

Table E1.
Operating Expenses by Function, FY 2009 - FY 2014
(dollars in thousands)

Function	FY 2009	Percent of Total	FY 2010	Percent of Total	FY 2011	Percent of Total	FY 2012	Percent of Total	FY 2013	Percent of Total	FY 2014	Percent of Total
Instruction	\$318,573	13.0	\$320,313	12.4	\$339,175	12.3	\$375,622	12.7	\$402,493	12.6	\$409,331	12.1
Research	237,800	9.7	264,222	10.2	292,239	10.6	313,677	10.6	307,843	9.6	295,132	8.7
Public Service	456,665	18.6	480,291	18.6	509,184	18.5	557,402	18.8	581,993	18.2	636,524	18.8
Academic Support	85,169	3.5	81,483	3.2	83,696	3.0	91,934	3.1	92,754	2.9	98,610	2.9
Student Services	21,640	0.9	21,524	0.8	23,632	0.9	26,266	0.9	28,252	0.9	29,939	0.9
Institutional Support	33,367	1.4	62,329	2.4	62,534	2.3	43,079	1.5	77,127	2.4	50,621	1.5
Operations & Maintenance	60,560	2.5	59,466	2.3	62,295	2.3	64,663	2.2	80,424	2.5	73,198	2.2
Student Aid	17,884	0.7	25,728	1.0	28,325	1.0	26,019	0.9	19,638	0.6	15,281	0.5
Other*	433,759	17.7	475,923	18.4	485,356	17.7	508,683	17.2	559,092	17.5	556,814	16.4
Hospital	787,593	32.1	792,965	30.7	860,491	31.3	952,285	32.2	1,052,295	32.9	1,220,741	36.1
Total Operating Expenses	\$2,453,010		\$2,584,244		\$2,746,927		\$2,959,630		\$3,201,911		\$3,386,191	

*This category includes expenditures for interest payments, Auxiliary Enterprises, the Plant Fund (primarily construction), the Research Foundation, and ARUP.