

**Table E2**  
**Expenditures by Function, approx. Five-Year Intervals, FY 1993 through FY 2014**  
(dollars in thousands)

Function	FY 1993	Percent of Total	FY 1998	Percent of Total	FY 2003	Percent of Total	FY 2008	Percent of Total	FY 2014	Percent of Total	21-Year Change
Instruction	\$128,331	18.0	\$184,150	17.0	\$199,598	12.2	\$282,156	12.4	\$409,331	12.1	219.0%
Research	90,109	12.6	129,349	11.9	231,836	14.2	212,235	9.3	295,132	8.7	227.5%
Public Service*	124,155	17.4	22,829	2.1	291,066	17.8	416,931	18.3	636,524	18.8	412.7%
Academic Support	32,197	4.5	71,779	6.6	62,033	3.8	78,307	3.4	98,610	2.9	206.3%
Student Services	11,589	1.6	15,655	1.4	16,126	1.0	20,252	0.9	29,939	0.9	158.3%
Institutional Support	20,471	2.9	37,101	3.4	42,608	2.6	63,929	2.8	50,621	1.5	147.3%
Operations & Maintenance of Plant	24,644	3.5	27,652	2.5	38,020	2.3	56,004	2.5	73,198	2.2	197.0%
Scholarships & Fellowships	19,084	2.7	58,079	5.3	30,369	1.9	38,588	1.7	15,281	0.5	-19.9%
Auxiliaries	47,248	6.6	87,064	8.0	281,738	17.2	442,392	19.4	556,814	16.4	1078.5%
Hospital	214,834	30.1	452,738	41.7	442,634	27.1	666,246	29.3	1,220,741	36.1	468.2%
<b>Total Operating Expenses</b>	<b>\$712,662</b>		<b>\$1,086,397</b>		<b>\$1,636,028</b>		<b>\$2,277,040</b>		<b>\$3,386,191</b>		<b>375.1%</b>

\*A portion of the increase in this category is due to a change in reporting, as expenditures related to clinical practice began to be included in roughly the middle of this time series. By the mid 1990's, expenditures in the medical clinics made up a large majority of all public service expenditures.