

Table E3.
Expenditures by College, FY 2009 through FY 2014
(dollars in thousands)

College	2009	% of Total	2010	% of Total	2011	% of Total	2012	% of Total	2013	% of Total	2014	% of Total	% Change From 2009
Architecture	\$4,151	0.5%	\$4,870	0.5%	\$4,780	0.5%	\$6,060	0.6%	\$6,064	0.6%	\$6,189	0.6%	49.1%
Business	27,704	3.1%	29,963	3.1%	33,370	3.4%	38,521	3.7%	41,489	3.8%	47,859	4.3%	72.8%
Education	14,810	1.6%	13,814	1.5%	14,645	1.5%	15,775	1.5%	15,446	1.4%	15,329	1.4%	3.5%
Engineering	58,448	6.5%	63,544	6.7%	67,211	6.8%	67,259	6.5%	69,391	6.4%	72,790	6.5%	24.5%
Fine Arts*	16,140	1.8%	15,917	1.7%	16,298	1.6%	18,430	1.8%	20,095	1.9%	20,590	1.8%	27.6%
Health	15,450	1.7%	16,491	1.7%	17,107	1.7%	18,321	1.8%	19,199	1.8%	19,348	1.7%	25.2%
Humanities	26,983	3.0%	25,852	2.7%	26,662	2.7%	28,468	2.8%	28,788	2.7%	30,919	2.8%	14.6%
Law	17,214	1.9%	19,674	2.1%	14,832	1.5%	15,866	1.5%	16,454	1.5%	16,876	1.5%	-2.0%
Medicine	536,510	59.5%	579,447	60.8%	609,294	61.6%	633,350	61.2%	662,336	61.4%	692,751	61.7%	29.1%
Mines & Earth Sciences	20,039	2.2%	19,117	2.0%	21,118	2.1%	24,856	2.4%	25,925	2.4%	26,518	2.4%	32.3%
Nursing	17,014	1.9%	16,380	1.7%	17,007	1.7%	17,585	1.7%	19,045	1.8%	20,317	1.8%	19.4%
Pharmacy**	35,660	4.0%	35,815	3.8%	36,071	3.6%	34,787	3.4%	33,859	3.1%	30,601	2.7%	-14.2%
Science	71,765	8.0%	73,356	7.7%	73,365	7.4%	75,644	7.3%	77,275	7.2%	79,011	7.0%	10.1%
Social & Behavioral Science	29,643	3.3%	29,481	3.1%	29,075	2.9%	30,824	3.0%	32,629	3.0%	33,038	2.9%	11.5%
Social Work***	9,741	1.1%	8,691	0.9%	8,617	0.9%	9,049	0.9%	10,732	1.0%	11,269	1.0%	15.7%
Totals	\$901,272	100.0%	\$952,412	100.0%	\$989,452	100.0%	\$1,034,794	100.0%	\$1,078,726	100.0%	\$1,123,407	100.0%	24.6%

*Excludes Utah Museum of Fine Arts, Kingsbury Hall and Pioneer Memorial Theatre.

**Includes Poison Control Center.

***Includes Social Research Institute.