

Table E4.
Expenditures by College, Selected Functions, FY 2009 through FY 2014
(dollars in thousands)

FY 2014

College	Instruction	Research	Public Service	Other****	Total
Architecture	\$5,459	\$301	\$294	\$135	\$6,189
Business	35,200	1,164	6,784	4,712	47,859
Dentistry	1,670	400	2,704	1,201	5,975
Education	12,693	559	602	1,476	15,329
Engineering	30,965	32,592	954	8,279	72,790
Fine Arts*	14,903	267	1,488	3,932	20,590
Health	14,316	2,037	1,806	1,189	19,348
Humanities	24,796	614	935	4,575	30,919
Law	12,203	54	1,248	3,371	16,876
Medicine	83,024	144,948	451,184	13,595	692,751
Mines & Earth Sciences	8,136	14,288	1,680	2,414	26,518
Nursing	10,988	3,001	4,428	1,901	20,317
Pharmacy**	8,542	14,479	6,287	1,292	30,601
Science	42,224	32,136	1,675	2,975	79,011
Social & Behavioral Science	23,160	4,873	2,722	2,284	33,038
Social Work***	8,496	779	1,813	182	11,269
Totals	\$336,774	\$252,491	\$486,605	\$53,512	\$1,129,382

FY 2013

College	Instruction	Research	Public Service	Other****	Total
Architecture	\$5,008	\$268	\$690	\$98	\$6,064
Business	32,699	1,097	3,368	4,324	41,489
Education	12,397	884	480	1,685	15,446
Engineering	28,463	34,412	1,124	5,392	69,391
Fine Arts*	14,775	319	1,590	3,410	20,095
Health	14,359	1,886	1,922	1,032	19,199
Humanities	23,843	544	445	3,956	28,788
Law	12,186	93	785	3,390	16,454
Medicine	81,234	144,696	416,862	19,543	662,336
Mines & Earth Sciences	7,330	14,454	1,770	2,371	25,925
Nursing	10,758	3,231	3,314	1,741	19,045
Pharmacy**	8,604	17,165	6,551	1,539	33,859
Science	39,652	32,836	1,565	3,222	77,275
Social & Behavioral Science	22,233	5,599	2,352	2,445	32,629
Social Work***	8,516	527	1,473	216	10,732
Totals	\$322,058	\$258,013	\$444,290	\$54,365	\$1,078,726

FY 2012

College	Instruction	Research	Public Service	Other****	Total
Architecture	\$4,910	\$165	\$894	\$90	\$6,060
Business	30,607	940	3,282	3,693	38,521
Education	12,657	1,136	560	1,422	15,775
Engineering	27,463	33,007	938	5,850	67,259
Fine Arts*	13,679	245	1,159	3,347	18,430
Health	13,808	1,502	1,981	1,029	18,321
Humanities	23,262	580	608	4,017	28,468
Law	11,377	744	580	3,165	15,866
Medicine	77,779	148,401	394,147	13,023	633,350
Mines & Earth Sciences	6,687	14,157	1,818	2,195	24,856
Nursing	10,505	3,191	2,165	1,724	17,585
Pharmacy**	8,194	18,703	6,613	1,277	34,787
Science	37,260	35,114	1,121	2,148	75,644
Social & Behavioral Science	21,220	4,795	2,329	2,480	30,824
Social Work***	7,099	373	1,385	192	9,049
Totals	\$306,509	\$263,054	\$419,581	\$45,651	\$1,034,794

FY 2011

College	Instruction	Research	Public Service	Other****	Total
Architecture	\$4,375	\$216	\$61	\$128	\$4,780
Business	27,350	697	1,381	3,942	33,370
Education	11,879	732	388	1,646	14,645
Engineering	25,586	34,442	1,478	5,705	67,211
Fine Arts*	11,567	377	1,345	3,009	16,298
Health	13,004	1,581	1,646	876	17,107
Humanities	21,549	545	624	3,944	26,662
Law	10,340	892	496	3,104	14,832
Medicine	73,904	155,774	366,976	12,640	609,294
Mines & Earth Sciences	5,943	11,748	1,687	1,740	21,118
Nursing	10,461	2,899	1,974	1,673	17,007
Pharmacy**	7,802	20,514	6,588	1,167	36,071
Science	34,305	35,462	860	2,738	73,365
Social & Behavioral Science	20,095	3,703	3,052	2,225	29,075
Social Work***	6,940	675	812	190	8,617
Totals	\$285,100	\$270,257	\$389,368	\$44,727	\$989,452

FY 2010

College	Instruction	Research	Public Service	Other****	Total
Architecture	\$4,234	\$347	\$194	\$95	\$4,870
Business	23,135	554	1,339	4,935	29,963
Education	11,224	662	309	1,619	13,814
Engineering	25,057	32,150	1,013	5,324	63,544
Fine Arts*	11,333	317	1,213	3,054	15,917
Health	11,831	1,470	2,135	1,055	16,491
Humanities	20,842	490	781	3,739	25,852
Law	13,755	271	2,516	3,132	19,674
Medicine	69,776	143,572	351,583	14,516	579,447
Mines & Earth Sciences	5,871	9,701	1,795	1,750	19,117
Nursing	9,390	1,805	3,143	2,042	16,380
Pharmacy**	7,612	20,567	6,448	1,188	35,815
Science	33,616	36,911	725	2,104	73,356
Social & Behavioral Science	20,307	3,925	3,124	2,125	29,481
Social Work***	6,503	663	553	972	8,691
Totals	\$274,486	\$253,405	\$376,871	\$47,650	\$952,412

FY 2009

College	Instruction	Research	Public Service	Other****	Total
Architecture	\$3,792	\$120	\$114	\$125	\$4,151
Business	20,815	1,783	1,361	3,745	27,704
Education	12,418	171	305	1,916	14,810
Engineering	24,641	27,770	793	5,244	58,448
Fine Arts*	11,479	80	1,490	3,091	16,140
Health	12,079	1,284	1,148	939	15,450
Humanities	22,030	459	987	3,507	26,983
Law	12,969	291	626	3,328	17,214
Medicine	73,669	122,596	324,897	15,348	536,510
Mines & Earth Sciences	6,150	10,224	1,586	2,079	20,039
Nursing	9,992	2,130	3,402	1,490	17,014
Pharmacy**	7,096	19,896	7,204	1,464	35,660
Science	33,775	34,722	764	2,504	71,765
Social & Behavioral Science	20,619	3,285	3,469	2,270	29,643
Social Work***	5,283	551	3,521	386	9,741
Totals	\$276,807	\$225,362	\$351,667	\$47,436	\$901,272

*Excludes Utah Museum of Fine Arts, Kingsbury Hall and Pioneer Memorial Theatre.

**Includes Poison Control Center.

***Includes Social Research Institute.

****Includes all other functional categories such as academic support, student services, etc. See Table E1 for the complete list of functional categories.