

Table E5.
Expenditures by College by Department, Selected Functions, FY 2014

	Instruction	Research	Public Service	Other**	Total
Architecture & Planning					
Architecture & Planning	4,491,208	253,715	294,005	71,208	5,110,137
Dean/Other	967,311	47,723	0	64,083	1,079,117
Total	5,458,519	301,438	294,005	135,291	6,189,254
Business					
Accounting	4,901,351	78,270	162,012	0	5,141,633
Entrepreneurship & Strategy	1,749	104,968	3,162,404	0	3,269,122
Finance	5,529,065	120,157	72,178	5,155	5,726,554
Management	3,001,088	46,563	0	-899	3,046,752
Marketing	2,810,525	42,727	39,855	-3,139	2,889,969
OIS Operations & Information Systems	3,471,313	113,156	40,694	0	3,625,163
Interdepartmental (Ex Ed, MBA, PhD, USP)	7,692,876	50,629	783,199	19	8,526,723
Bureau of Economic & Business Research	0	336,630	905,904	0	1,242,534
School of Business Centers	365,063	0	657,061	629,036	1,651,160
Center for Public Policy & Administration	123,104	68,955	613,454	7,946	813,460
Dean/Other	7,303,383	202,041	347,508	4,073,448	11,926,379
Total	35,199,518	1,164,096	6,784,269	4,711,565	47,859,449
Education					
Educational Leadership & Policy	1,643,731	52,501	790	10,533	1,707,556
Educational Psychology	3,706,449	226,870	3,821	40,000	3,977,141
Urban Institute for Teacher Education	1,121,919	0	0	10,100	1,132,019
Special Education	2,518,589	3,272	100,357	1,200	2,623,419
Education, Culture & Society	1,806,086	27,638	67	0	1,833,792
Utah Education Policy Center	238,502	191,330	354,336	0	784,167
Dean/Other	1,657,901	57,047	142,279	1,413,721	3,270,948
Total	12,693,179	558,659	601,650	1,475,554	15,329,042
Engineering					
Bioengineering	3,208,874	4,335,358	51,728	40,687	7,636,647
Chemical & Fuels Engineering	2,851,970	972,163	199,098	231,334	4,254,565
Civil & Environmental Engineering	2,867,081	2,198,413	130,106	56,115	5,251,715
Center for Nuclear Engineering	735,819	535,017	0	105,503	1,376,339
School of Computing	8,680,570	9,300,723	215,594	372,643	18,569,530
Electrical Engineering	4,475,133	6,669,562	46,981	240,364	11,432,039
Material Science and Engineering	1,877,382	2,898,955	120,554	13,987	4,910,877
Mechanical Engineering	5,604,803	3,946,004	110,016	269,174	9,929,997
Dean/Other	663,454	1,735,877	80,080	6,948,928	9,428,337
Total	30,965,086	32,592,072	954,156	8,278,733	72,790,047
Fine Arts					
Art/Art History	3,242,294	16,122	9,683	72,300	3,340,400
Ballet	1,042,128	0	79,006	93,181	1,214,316
Modern Dance	1,377,165	0	58,551	66,934	1,502,651
Music	4,798,013	700	1,069,858	705,238	6,573,808
Theatre	2,405,417	128	271,021	59,102	2,735,668
Film Studies	1,227,214	224,228	-212	1,000	1,452,229
Dean/Other	810,816	26,159	0	2,933,785	3,770,759
Total	14,903,047	267,337	1,487,907	3,931,540	20,589,831

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	Instruction	Research	Public Service	Other**	Total
Health					
Exercise & Sports Science	3,373,901	450,003	184,248	36,952	4,045,105
Health Promotion & Education	1,861,983	13,140	15,995	18,125	1,909,243
Parks, Recreation, & Tourism	2,146,866	82,042	11,611	25,382	2,265,900
Communication Science & Disorders	2,019,004	502,847	637,290	51,673	3,210,813
Nutrition	1,434,752	28,914	4,486	25,628	1,493,780
Physical Therapy	2,042,300	853,858	291,746	59,521	3,247,425
Occupational Therapy	1,279,718	23,852	257,576	13,610	1,574,755
Dean/Other	157,907	81,950	402,846	958,319	1,601,022
Total	14,316,431	2,036,606	1,805,797	1,189,209	19,348,043
Humanities					
Communication	4,535,171	119,308	259,730	129,938	5,044,147
English	4,040,639	94,610	61,140	167,029	4,363,418
History	2,905,021	11,981	113	0	2,917,115
Languages & Literature	3,886,065	72,135	6,532	10,923	3,975,655
Philosophy	1,693,456	16,278	26,652	37,116	1,773,502
Linguistics	2,051,769	20,635	5,827	27,763	2,105,995
Writing and Rhetoric	2,113,810	6,160	34,479	-4,780	2,149,669
Middle East Center	163,612	430	8,380	18,320	190,742
Humanities Center	243,094	2,310	57,680	352,047	655,131
2nd Language Teaching & Research Ctr.	752,224	26,874	34,066	1,000	814,164
Asian Studies Program	1,291,985	230,115	15,853	0	1,537,952
American West Center	-1,451	0	151,018	2,408	151,975
Dean/Other	1,120,271	12,901	273,338	3,833,148	5,239,658
Total	24,795,667	613,735	934,809	4,574,912	30,919,123
Law					
Law	12,203,070	53,704	1,171,220	3,158,229	16,586,224
Law Library	0	0	77,253	212,317	289,570
Total	12,203,070	53,704	1,248,473	3,370,545	16,875,793
Medicine*	83,023,764	144,948,362	451,184,133	13,595,194	692,751,452
Mines and Earth Sciences					
Geology & Geophysics	4,065,601	2,508,289	255,559	539,996	7,369,445
Seismograph Station	0	712,303	1,061,751	21,446	1,795,500
Metallurgical Engineering	1,480,510	4,731,832	286,103	142,659	6,641,104
Mining Engineering	976,356	560,486	2,389	364,055	1,903,286
Atmospheric Sciences	1,503,916	4,316,007	74,005	20,085	5,914,013
Dean/Other	109,980	1,458,667	0	1,325,930	2,894,577
Total	8,136,363	14,287,584	1,679,808	2,414,171	26,517,925
Nursing					
Nursing	8,605,860	2,999,796	4,298,887	806,976	16,711,519
Gerontology Center	578,523	0	15,560	0	594,082
Cross College Programs	329,159	1,000	51,241	9,809	391,209
Dean/Other	1,474,029	0	62,352	1,084,196	2,620,577
Total	10,987,570	3,000,796	4,428,040	1,900,982	20,317,388

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	Instruction	Research	Public Service	Other**	Total
Pharmacy					
Pharmacology and Toxicology	1,854,561	4,376,252	10,734	73,022	6,314,569
Center for Human Toxicology	0	369,785	432,163	-60,069	741,879
Add Program	0	4,006,885	0	0	4,006,885
Medicinal Chemistry	1,110,671	2,665,761	64,762	108,531	3,949,724
Pharmacy Practice	0	0	0	0	0
Poison Control Center	0	0	2,695,257	0	2,695,257
Pharmaceutical Chemistry	24,885	1,031,414	34,232	0	1,090,530
Dean/Other	5,552,187	2,028,672	3,049,938	1,170,999	11,801,795
Total	8,542,303	14,478,768	6,287,085	1,292,482	30,600,639
Dentistry					
School of Dentistry	1,404,950	391,842	1,908,474	1,200,900	4,906,167
Utah Addiction Center	264,552	8,314	795,832	0	1,068,699
Total	1,669,503	400,156	2,704,306	1,200,900	5,974,866
Science					
Biology	10,507,928	10,628,615	426,145	260,705	21,823,394
Chemistry	10,127,428	11,786,160	117,644	544,870	22,576,102
Mathematics	11,682,813	2,682,403	57,071	181,678	14,603,966
Physics & Astronomy	8,116,997	6,732,020	487,644	623,877	15,960,538
Center for Science & Math Education	1,659,084	208,421	464,163	-225	2,331,443
Dean/Other	129,967	98,824	122,561	1,364,506	1,715,857
Total	42,224,217	32,136,445	1,675,228	2,975,411	79,011,301
Social and Behavioral Science					
Anthropology	2,427,778	691,703	22,676	20,142	3,162,300
Economics	3,383,909	80,037	60,962	29,179	3,554,087
Family Consumer Studies	2,246,070	724,875	320,463	36,168	3,327,576
Geography	2,139,273	878,473	636,017	312,331	3,966,094
Military (Aerospace, Army, Navy)	180,133	0	-7,299	550	173,384
Political Science	3,409,804	99,034	165,068	26,566	3,700,472
Psychology	5,147,454	1,977,683	-3,760	111,020	7,232,397
Sociology	2,395,965	31,704	901	-3,544	2,425,025
Hinckley Institute	41,534	0	1,291,002	147,372	1,479,907
Dean/Other	1,788,099	389,148	235,776	1,604,076	4,017,098
Total	23,160,017	4,872,658	2,721,805	2,283,860	33,038,340
Social Work					
Social Work	4,735,232	16,096	34,100	36,751	4,822,179
Social Research Institute	2,118,116	584,091	1,113,318	0	3,815,525
Utah Criminal Justice Center	0	177,361	578,376	0	755,737
Dean/Other	1,642,427	1,195	87,234	145,077	1,875,934
Total	\$8,495,775	\$778,744	\$1,813,029	\$181,828	\$11,269,376

*For budgetary purposes, the School of Medicine includes 194 distinct "organizations." It was deemed unwise to attempt to organize that complex structure into a departmental perspective supposedly comparable to those of other colleges.

**Includes all other functional categories such as academic support, student services, etc. See Table E1 for the complete list of functional categories.