

Table E6.

**Instruction & Related Support Exp per FTE Student, FY 2008 and FY 2013
University of Utah versus Regents' Peer Institutions**

FY 2013

Institution	Instruction	Academic	Student	Total	Total*
	Exp's per FTE Student	Support Exp's per FTE Student	Services Exp's per FTE Student	Exp's per FTE Student	FTE Students
UC - Irvine	\$17,853	\$6,714	\$2,190	\$26,757	29,232
UC - San Diego	22,757	11,822	3,372	37,951	30,027
University of Cincinnati	10,476	3,504	1,940	15,920	30,521
University of Illinois - Chicago	25,773	5,592	1,913	33,278	28,312
University of Iowa	13,911	6,839	1,329	22,079	28,143
University of New Mexico	11,288	2,030	1,085	14,403	24,554
UNC - Chapel Hill	25,891	4,906	1,235	32,032	29,213
University of Pittsburgh**					
University of Virginia	16,577	6,537	2,222	25,336	23,967
University of Washington	23,645	6,888	888	31,421	45,389
Mean	18,686	6,092	1,797	26,575	29,929
Median	17,853	6,537	1,913	26,757	29,213
University of Utah	\$12,835	\$3,332	\$1,003	\$17,170	26,870
Percent of Mean	68.7%	54.7%	55.8%	64.6%	89.8%
Percent of Median	71.9%	51.0%	52.4%	64.2%	92.0%
Rank	8	9	9	8	8

*National Center for Education Statistics calculation based on credit hours generated over 12 months.

**FY 2013 IPEDS Data Not Available for University of Pittsburgh for GASB

FY 2008

Institution	Instruction	Academic	Student	Total	Total*
	Exp's per FTE Student	Support Exp's per FTE Student	Services Exp's per FTE Student	Exp's per FTE Student	FTE Students
UC - Irvine	\$15,119	\$3,718	\$1,982	\$20,819	26,984
UC - San Diego	16,703	6,758	2,003	25,464	27,520
University of Cincinnati	10,020	2,302	1,327	13,649	29,617
University of Illinois - Chicago	15,584	3,330	1,069	19,983	25,835
University of Iowa	11,080	3,844	844	15,768	29,152
University of New Mexico	9,742	1,745	1,001	12,488	25,754
UNC - Chapel Hill	25,303	4,074	1,086	30,463	28,567
University of Pittsburgh**					
University of Virginia	12,293	4,489	1,252	18,034	24,541
University of Washington	20,067	6,385	744	27,196	39,675
Mean	15,101	4,072	1,256	20,429	28,627
Median	15,119	3,844	1,086	19,983	27,520
University of Utah	\$10,554	\$2,929	\$758	14,241	28,211
Percent of Mean	69.9%	71.9%	60.3%	69.7%	98.5%
Percent of Median	69.8%	76.2%	69.8%	71.3%	102.5%
Rank	8	8	9	8	5

*National Center for Education Statistics calculation based on credit hours generated over 12 months.

**FY 2008 IPEDS Data Not Available for University of Pittsburgh for GASB