

Table E8.
Core Expenses, FY 2008 and FY 2013
University of Utah versus Regents' Peer Institutions
(Thousands of Dollars)

FY 2013

Institution	Total	Institutional Support	Operation & Maintenance of Plant	Ratio of Institutional Support to Total	Ratio of Operation & Maintenance to Total
UC - Irvine	\$1,291,956	\$78,535	\$41,276	0.061	0.032
UC - San Diego	2,240,015	140,901	77,946	0.063	0.035
University of Cincinnati	903,475	105,819	49,350	0.117	0.055
University of Illinois - Chicago	1,597,457	47,849	133,394	0.030	0.084
University of Iowa	1,177,790	79,171	177,016	0.067	0.150
University of New Mexico	1,061,350	58,660	94,863	0.055	0.089
UNC - Chapel Hill	1,890,509	125,076	135,314	0.066	0.072
University of Pittsburgh*					
University of Virginia	1,144,771	90,374	106,618	0.079	0.093
University of Washington	2,695,225	232,139	206,509	0.086	0.077
Mean	1,555,839	106,503	113,587	0.069	0.076
Median	1,291,956	90,374	106,618	0.066	0.077
University of Utah	\$1,595,002	\$130,208	\$80,422	0.082	0.050
Percent of Mean	102.5%	122.3%	70.8%	117.7%	66.2%
Percent of Median	123.5%	144.1%	75.4%	123.4%	65.8%
Rank	5	3	7	3	8

*FY 2013 IPEDS Data Not Available for University of Pittsburgh for GASB

FY 2008

Institution	Total	Institutional Support	Operation & Maintenance of Plant	Ratio of Institutional Support to Total	Ratio of Operation & Maintenance to Total
UC - Irvine	\$1,121,566	\$47,907	\$37,315	0.043	0.033
UC - San Diego	1,716,758	111,505	63,445	0.065	0.037
University of Cincinnati	849,864	73,711	59,064	0.087	0.069
University of Illinois - Chicago	1,407,783	28,853	114,832	0.020	0.082
University of Iowa	1,098,970	74,420	63,054	0.068	0.057
University of New Mexico	848,069	53,346	60,870	0.063	0.072
UNC - Chapel Hill	1,654,870	86,549	133,031	0.052	0.080
University of Pittsburgh*					
University of Virginia	1,035,091	78,393	64,078	0.076	0.062
University of Washington	2,336,349	148,138	163,530	0.063	0.070
Mean	1,341,036	78,091	84,358	0.060	0.063
Median	1,121,566	74,420	63,445	0.063	0.069
University of Utah	\$1,197,845	\$76,052	\$56,004	0.063	0.047
Percent of Mean	89.3%	97.4%	66.4%	106.4%	74.8%
Percent of Median	106.8%	102.2%	88.3%	100.1%	67.3%
Rank	5	5	9	5	8

*FY 2008 IPEDS Data Not Available for University of Pittsburgh for GASB