

Table E9.
Change in Expenditures, FY 2008 to FY 2013
University of Utah versus Regents' Peer Institutions
(Thousands of Dollars)

University*	Instruction			Research			Support**		
	2008	2013	% Chg	2008	2013	% Chg	2008	2013	% Chg
UC - Irvine	\$435,904	\$521,873	19.7%	\$224,235	\$315,812	40.8%	\$277,013	\$380,082	37.2%
UC - San Diego	476,581	683,319	43.4%	557,902	856,454	53.5%	416,573	675,089	62.1%
University of Cincinnati	257,780	319,753	24.0%	157,840	207,544	31.5%	188,749	321,299	70.2%
University of Illinois - Chicago	387,301	729,689	88.4%	234,330	298,295	27.3%	193,746	393,736	103.2%
University of Iowa	330,983	391,500	18.3%	270,048	344,531	27.6%	277,500	486,054	75.2%
University of New Mexico	207,619	277,169	33.5%	142,340	197,082	38.5%	144,667	229,988	59.0%
UNC - Chapel Hill	662,228	756,354	14.2%	358,199	576,484	60.9%	279,655	439,791	57.3%
University of Pittsburgh*									
University of Virginia	322,765	397,308	23.1%	311,230	356,575	14.6%	295,430	406,928	37.7%
University of Washington	790,889	1,117,937	41.4%	622,130	873,864	40.5%	495,758	806,295	62.6%
Mean	430,228	577,211	34.2%	319,806	447,404	39.9%	285,454	459,918	61.1%
Median	387,301	521,873	34.7%	270,048	344,531	27.6%	277,500	406,928	46.6%
University of Utah	\$297,732	\$377,317	26.7%	\$223,951	\$289,710	29.4%	\$236,056	\$338,080	43.2%
Percent of Mean	69.2%	65.4%	78.2%	70.0%	64.8%	73.6%	82.7%	73.5%	70.7%
Percent of Median	76.9%	72.3%	76.9%	82.9%	84.1%	106.5%	85.1%	83.1%	92.7%
Rank	8	8	5	8	8	8	7	8	9

*IPEDS Data Not Available for University of Pittsburgh for GASB

**The sum of Academic Support, Student Services, Institutional Support, Plant Operation and Maintenance, and Scholarships and Fellowships.

University*	Instruction			Research			Support**		
	1991	2005	% Chg	1991	2005	% Chg	1991	2005	% Chg
UC - Irvine	\$167,866	\$353,969	110.9%	\$63,651	\$188,215	195.7%	\$122,697	\$239,698	95.4%
UC - San Diego	177,813	375,260	111.0%	192,206	500,529	160.4%	176,892	341,556	93.1%
University of Cincinnati	153,882	242,484	57.6%	58,578	143,848	145.6%	132,922	217,709	63.8%
University of Illinois - Chicago	173,446	351,698	102.8%	68,148	224,322	229.2%	172,968	263,958	52.6%
University of Iowa	180,712	253,156	40.1%	88,886	226,993	155.4%	139,860	241,768	72.9%
University of New Mexico	91,040	174,546	91.7%	54,056	129,048	138.7%	91,671	174,656	90.5%
UNC - Chapel Hill	241,387	575,951	138.6%	103,139	271,208	163.0%	130,887	308,493	135.7%
University of Pittsburgh*									
University of Virginia	140,046	228,440	63.1%	77,319	305,514	295.1%	133,384	255,366	91.5%
University of Washington	300,817	648,685	115.6%	232,440	574,900	147.3%	263,947	510,549	93.4%
Mean	180,779	356,021	96.9%	104,269	284,953	173.3%	151,692	283,750	87.1%
Median	173,446	351,698	102.8%	77,319	226,993	193.6%	133,384	255,366	91.5%
University of Utah	\$113,986	\$232,232	103.7%	\$72,437	\$211,529	192.0%	\$98,817	\$209,096	111.6%
Percent of Mean	63.1%	65.2%	107.0%	69.5%	74.2%	110.8%	65.1%	73.7%	128.2%
Percent of Median	65.7%	66.0%	100.9%	93.7%	93.2%	99.2%	74.1%	81.9%	122.0%
Rank	9	8	5	6	7	3	9	9	2

*IPEDS Data Not Available for University of Pittsburgh for GASB

**The sum of Academic Support, Student Services, Institutional Support, Plant Operation and Maintenance, and Scholarships and Fellowships.