

Table R1.
University of Utah
Revenues by Source, FY 2009 Through FY 2014
(dollars in thousands)

Excluding Capital & Permanent Endowment	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Avg Chg per Year
State Appropriations*	\$266,761	\$246,631	\$250,536	\$253,909	\$257,456	\$273,839	0.6%
Tuition and Fees (net of scholarships)	169,351	201,300	235,925	263,631	281,981	291,184	11.6%
Patient Care (net of charity care)	1,067,747	1,092,663	1,178,146	1,267,171	1,422,544	1,579,004	8.2%
State & Local Grants and Contracts	34,497	15,382	14,236	17,339	15,957	19,313	-5.6%
Grants and Contracts	307,574	328,460	369,565	384,582	349,598	345,662	2.6%
Sales and Services	526,323	571,859	584,999	605,365	631,772	671,311	5.0%
Auxiliary Enterprises	83,710	83,288	93,612	96,812	108,996	120,294	7.7%
Other Operating Revenues**	46,223	79,902	57,157	65,046	96,796	96,883	21.4%
Gifts	65,037	64,826	56,229	61,138	74,918	77,056	4.1%
Investment Income (loss)	-45,153	62,661	95,824	19,877	46,628	94,839	-5.4%
Other Nonoperating Revenues	2,016	40,813	22,477	17,312	22,475	-18,795	340.5%
Total	2,524,086	2,787,785	2,958,706	3,052,182	3,309,121	3,550,590	7.1%

Capital and Permanent Endowment

Capital Appropriations	83,243	21,654	9,037	164,092	41,581	13,762
Capital Gifts and Grants and Additions to Permanent Endowment	57,274	42,140	49,612	127,435	37,948	36,430
Total	\$140,517	\$63,794	\$58,649	\$291,527	\$79,529	\$50,192

Source: Annual Financial Reports.

*These values includes funding for the Utah Education Network which is housed on the campus.

**Includes certain designated departmental revenues, various revenues related to plant funds, certain revenues from hospitals and clinics, and other restricted funds.