

Table R10.
University of Utah
Reimbursed Overhead Allocation and Uses, FY 2008 - FY 2014

Allocation For:	2008	2009	2010	2011	2012	2013	2014
Development of New Research Funding	22,086,064	25,679,656	22,795,046	23,491,898	29,843,364	29,937,849	30,730,913
Research Equipment Replacement	1,150,000	1,150,000	1,150,000	1,600,000	1,600,000	1,600,000	1,600,000
Recruiting/Lab Setups for New Faculty	1,753,286	1,054,993	6,054,993	7,324,993	6,334,993	4,124,870	4,417,016
Retention of Key Researchers	1,045,375	1,097,277	1,047,277	1,047,277	1,058,705	1,050,000	1,050,000
Research Labs Remodeling	1,680,193	3,000,000	1,000,000	1,000,000	600,000	0	0
Capital Facilities	8,006,138	8,295,001	9,060,836	10,417,019	5,996,979	6,563,855	6,677,729
Programmatic Support	5,970,721	7,058,444	7,472,256	7,097,376	10,381,418	7,176,992	5,966,808
Other	18,049,546	19,720,048	27,892,315	32,697,069	29,562,509	31,961,269	28,354,265
Total	\$59,741,323	\$67,055,419	\$76,472,723	\$84,675,632	\$85,377,968	\$82,414,835	\$78,796,731

Source: Utah System of Higher Education Data Books (Tab G)