

Table R3.
University of Utah
Operating Revenues by Source, FY 2004 to FY 2014
Percentage Changes in Constant Dollars and Per Student
(dollars in thousands)

Revenue Source	Current Dollars		Percent Change, 2004 to 2014				
	2004	2014	Current Dollars	Constant Dollars CPI***	Constant Dollars per FTES CPI***	Constant Dollars HEPI****	Constant Dollars per FTES HEPI****
State Appropriations	\$227,835	\$273,839	20.19	-4.9	-16.7	-15.9	-20.4
Tuition and Fees	116,714	291,184	149.49	97.4	72.9	94.6	65.2
Government Grants & Contracts	12,831	19,313	50.52	19.1	4.3	10.5	-0.3
Private Gifts, Grants & Contracts	265,919	345,662	29.99	2.8	-9.9	3.3	-13.9
Investment & Endowment Income	40,946	52,749	28.83	1.9	-10.7	65.3	-14.7
Educational Sales & Services	293,054	671,311	129.07	NA	NA	NA	51.7
Other**	47,433	96,883	104.25	61.6	41.5	-19.9	35.2
Auxiliaries	63,781	120,294	88.60	49.2	30.7	27.7	24.9
Hospitals	669,851	1,579,004	135.72	NA	NA	NA	NA
Total	\$1,738,364	\$3,450,239	98.48	32.4	16.0	23.7	15.9

Source: Annual Financial Reports and USHE Data Book.

**All revenue not covered elsewhere, such as certain kinds of interest income, miscellaneous rentals and sales, etc.

***Constant dollars based on the Consumer Price Index.

****Constant dollars based on the Higher Education Price Index.

FTES = full-time equivalent student.